

## Projects identified in the Corporate Plan 2018/23 – 10 projects

Description in Corporate Plan	Corporate Objective	Service Area	Milestones for Completion in 1819 Year	Due Date
<b>Leisure Portfolio</b>				
Delivering identified projects from the adopted Green Space Strategy (Report to Cabinet 24/01/2017)  Construction of pathway and Roadway at Wilbury Hills Cemetery, Letchworth (£35,000)	Attractive & Thriving	Leisure & Environment	Completion of Works	March 2019
Bancroft recreation ground MUGA (£170,000) Subject to securing Sport England grant	Attractive & Thriving	Leisure & Environment	Completion of MUGA	March 2019
Renovation of Play area, District Park, Great Ashby (£75,000)	Attractive & Thriving	Leisure & Environment	Completion of Works	March 2019
Royston Leisure centre extension (£1,000,000)	Attractive & Thriving	Leisure & Environment	Assess feasibility of SLL business case. Obtain approval to proceed with Project	March 2019

Complete the fit out and open the North Hertfordshire Museum and Community Facility (b/f from previous year)	Prosper & Protect	Leisure & Environment	Complete negotiations on possible acquisition of 14/15 Brand Street.  Report to Cabinet on proposed way forward.  Complete fit out of Museum.	March 2019
<b>Waste, Recycling &amp; Environment Portfolio</b>				
Development of a Crematorium in North Hertfordshire (b/f from previous year)	Prosper & Protect	Leisure & Environment	Obtain outline planning permission from Central Beds and agree the Heads of Terms and Options Agreements with our nominated partner.	July 2018
<b>Planning &amp; Enterprise Portfolio</b>				
Submission of a Local Plan for North Herts (Project spans more than 1 year)	Prosper & Protect	Corporate Strategy, Planning & Enterprise	Consultation on major modifications (timescale dependant upon Planning Inspectorate)  Publication of Inspectors Report (timescale dependant upon Planning Inspectorate)  Adoption of the new local plan report to Full Council (timescale dependant upon Planning Inspectorate)	Mid 2018  Late 2018  Early 2019

<b>Housing &amp; Environmental Health Portfolio</b>				
Designating air quality management areas in Hitchin to address the improvement of the air quality – Stevenage Road and Paynes Park. (5 Year Plan)	Attractive & Thriving	Housing & Env Health	<ul style="list-style-type: none"> <li>•Development of ECOstars scheme for business to reduce emissions from freight deliveries</li> <li>•Investigate options for extending and improving electric vehicle recharging facilities in the district</li> <li>•Anti-idling campaign to encourage drivers to switch off when stationary, including investigation of enforcement options</li> <li>•Review of on-street parking in air quality management areas</li> <li>•Participate in National Clean Air Day</li> <li>•Contribute development of Air Alert texting scheme with HCC and other partners</li> </ul>	End March 2019
<b>Finance &amp; IT Portfolio</b>				
Churchgate	Attractive & Thriving		<p>Full Council approval obtained to principle of joint venture funded by the Council. Further work required to look at detail of proposals before reporting back to Full Council.</p> <p>Report to Cabinet March 2018 on Market management</p>	Mid/Late 2018
Investigating a range of options to improve use of Council assets (b/f from previous year)	Responsive & Efficient	Policy & Community Services Finance Performance & Asset Management	<p>Report to Cabinet Shareholder Sub-Committee on potential options</p> <p>Obtain Cabinet approval to establish a Property Company</p> <p>Set up Property Company</p>	<p>15 March 2018</p> <p>31 Mar 2018</p> <p>Mid 2018</p>